



Lower Gwynedd Township Parks & Recreation Board

February 20, 2024

Agenda

Lower Gwynedd Township Building
6:00 p.m.

Virtual Meeting Option

<https://us02web.zoom.us/j/84709913890?pwd=NnJ1K2ZreTE2aEhGNUIFWlJXUVgwdz09>

Meeting ID: 847 0991 3890

Passcode: 610608

Call In #: 646 876 9923

1. Call to Order
2. Public Comment
3. Introduction of New Board Members
4. Election of Officers
 - Chair
 - Vice Chair
 - Secretary
5. Consideration of November 21, 2023 Meeting Minutes
6. Updates:
 - Board of Supervisor Liaison
 - Recreation Director Update
 - Fall Fest Update
 - Comprehensive Plan Update
7. Recreation Director Monthly Report
 - Master Plan Update

**Parks and Recreation (P&R) Board Meeting Minutes
Tuesday, Nov. 21, 2023**

Members in Attendance: Kathy Morris; Harry Hellerman; Dan Berdahl; Morgan High; Rea Monaghan; James Jacquette

Staff: Mimi Gleason

Board of Supervisors: Janine Martin

Call to order: Kathy M. called the meeting to order at 6:01 PM.

Consideration of October 17, 2023 Meeting Minutes

Rea M. moved to approve the minutes, Harry H. seconded it, and all approved.

Environmental Advisory Council (EAC) update from Rea M.:

The annual Tree Giveaway gave away 300 trees and 300 bags of mulch. Next year 350 trees will be offered.

Kathy M. spoke on behalf of the board recognizing the significant and beneficial impact Jim Jacquette has had while serving on the board and for the Lower Gwynedd Community. Thank you, Jim.

Janine M. update on the supervisor's activity:

At the most recent BOS meeting, the fencing for the Little League fields at Ingersoll Park was put into the budget. The expectation is that the fencing project will be done in time for the Spring season.

Mimi G. gave Sandi F.'s P&R report:

Veteran's Day celebration at Veteran's Park was a success. Rise Up Towers has recommended that a cell tower location be in Penllyn Woods. Easements associated with the park need to be checked to see how that would happen.

Comprehensive plan meeting update by Kathy M. - Items include:

- 40% of respondents used the trails and parks.
- Desire for connected parks (walkability).
- Preserving open space.
- Updating residents about improvements.
- Bethlehem Pike improvements.

Master Plan update Kathy M.:

Grant availability preempts a priority list asked for at the last meeting. Our priority is that there be plans in place when money is available. Gilmore & Associates is helping to prioritize projects.

Board members are urged to think about what can be done with the former Texaco property at 901 Sumneytown Pike.

The meeting adjourned at 7:01 PM.

PARK MASTER PLAN PHASING PLAN		Twp Funding			GRANTS*	
Based on Gilmore's 9/1/2023 estimates		CAP RES	TREE BANK	ARPA	Amount	Source
Ingersoll Park						
Phase 1	\$351,469					
2024	Fencing/netting			\$351,469		
Phase 2	\$959,215					
2024-26	Concession/Restroom/Press box	\$194,791			\$552,709	2023 H2O
	Expanded Parking Lot				\$13,455	and
	Field entry area (lawn seating, bullpen, etc.)				\$198,260	2023 LSA
Phase 3	\$409,835					
2025-26	McCormick House demo	\$70,000				
	Memorial Entry Plaza	\$37,506				
	Tot Lot	\$52,329			\$250,000	2025 GTRP?
Phase 4	\$2,000,000					
2027-30	Penllyn Pk/Old Penllyn/Wister design	\$55,000				
	Penllyn Pk/Old Penllyn/Wister construct	\$1,145,000			\$800,000	2026 MMTF?
Phase 5	\$957,749					
2030+	Angled parking				\$54,424	2029 GTRP?
	Picnic grove				\$10,350	2029 GTRP?
	Batting Cage Pavilion				\$171,350	2029 GTRP?
	Field lighting (all in this phase?)	\$331,124			\$13,876	2029 GTRP?
	Rain garden		\$11,500			
	Stormwater Management	\$365,125				WRPP?
Subtotal	\$4,678,268	\$2,250,875	\$11,500	\$351,469	\$2,064,424	
Oxford Park						
Phase 1	\$604,610					
2024-26	Playground, ages 2-5	\$329,600			\$250,000	2024 C2P2
	Pollinator garden		\$3,000		\$3,000	2024 Peco
	GaGa Ball Pit	\$19,010				
Phase 2	\$732,541					
2027-29	Playground (western), ages 5-12	\$453,541			\$250,000	2027 GTRP?
	Reforestation, veg swale		\$17,000			
	Envir Ed Area				\$12,000	2027 Peco?
Phase 3	\$587,161					
2029-30	Playground (eastern), ages 5-12	\$213,450			\$250,000	2028 C2P2?
	Pavilion	\$123,711				
Subtotal	\$1,924,312	\$1,139,312	\$20,000	\$0	\$765,000	

PARK MASTER PLAN PHASING PLAN		Twp Funding			GRANTS*	
Based on Gilmore's 9/1/2023 estimates		CAP RES	TREE BANK	ARPA	Amount	Source
Pen-Ambler Park						
Phase 1	\$830,440					
2026-28	Playground	\$172,940			\$650,000	2026 LSA?
2024	Pollinator garden		\$3,750		\$3,750	2024 Peco
Phase 2	\$624,939					
2026-28	Pickleball	\$176,561			\$176,921	2026 C2P2?
	Restroom	\$115,432			\$115,432	2026 C2P2?
	Nature Play	\$11,500				
	Solar Seating	\$13,800				
	Trail to AY				\$15,295	2026 C2P2?
Phase 3	\$271,575					
2030+	Pavilion	\$89,513			\$89,513	TBD
	Baseball field improvements	\$11,500			\$11,500	
	Pergola				\$41,400	
	Plantings		\$28,150			
Subtotal		\$1,726,954	\$591,245	\$31,900	\$0	\$1,103,810
TOTAL		\$8,329,534	\$3,981,432	\$63,400	\$351,469	\$3,933,234
Penllyn Station Trail						
2024-26	Design/Soft Costs	\$70,000				
	Construction	\$194,418			\$250,000	2024 MontCo 2040
TOTAL		\$514,418	\$264,418		\$250,000	
OTHER PARK PLANS AND PROJECTS IN CAPITAL PLAN						
2024-29	Penllyn Woods strategic plan	\$120,000				
2024-29	Penllyn Park strategic plan	\$75,000				
2024-25	Texaco/Veterans streetscape/digital sign	\$100,000				
TOTAL		\$295,000				
Revised 2/2/2024						
* 2023/24 grants awarded or applications have been/will be submitted						